

Preliminary 2008-09 Funding -- staff data as of December 20, 2007

Preliminary 2008-09 Funding -- staff data as of December 20, 2007												2008-09	2008-09	2007-08 School Budgets -- Over/Under 100% EPS				As of 2/7/08	
Unit			Total	EPS Total		Regional Salary	EPS Total Salary times	EPS Total X Index Diff. from	Calculated Salary Index	EPS Total Salary times	Difference EPS Sal X Reg. Index vs.	Enacted State Share Percent as of	Units receiving Min. Spec. Ed. Min. Sub.	2007-08 EPS Total Allocation	2007-08 State Allocation with Transition & 15% Limitation	2007-08 Local Raised Excluding	2007-08 Total State / Local	Over or Under EPS Amount	Over or Under EPS Percent
223	Kittery School Department	85.9	\$3,971,875	\$3,902,226	1	1.06	\$4,136,360	\$164,485	1.02	\$3,980,271	(\$156,089)	9.65%	1	\$10,649,627	\$1,055,201	\$11,956,515	\$13,011,716	\$2,362,089	22%
492	York School Department	134.4	\$7,109,742	\$6,299,000	1	1.06	\$6,676,940	(\$432,802)	1.13	\$7,117,870	\$440,930	7.68%	1	\$18,139,319	\$2,256,341		**		
535	MSAD 35 So. Berwick	154.8	\$7,262,666	\$6,941,187	1	1.06	\$7,357,658	\$94,992	1.05	\$7,288,246	(\$69,412)	54.33%		\$23,688,844	\$12,499,937	\$11,830,206	\$24,330,143	\$641,299	3%
560	MSAD 60 North Berwick	225.6	\$9,841,938	\$9,996,203	1	1.06	\$10,595,975	\$754,037	0.98	\$9,796,279	(\$799,696)	64.35%		\$30,174,189	\$18,350,452	\$12,467,507	\$30,817,959	\$643,771	2%
002	Acton School Department	24.4	\$1,161,756	\$1,145,797	2	1.03	\$1,180,171	\$18,415	1.01	\$1,157,255	(\$22,916)	7.73%	1	\$3,871,621	\$514,449	\$4,374,056	\$4,888,505	\$1,016,884	26%
381	Sanford School Department	229.6	\$10,130,911	\$10,216,856	2	1.03	\$10,523,362	\$392,451	0.99	\$10,114,687	(\$408,674)	67.36%		\$31,636,344	\$20,303,082	\$10,402,128	\$30,705,210	(\$931,134)	(3%)
557	MSAD 57 Waterboro	220.7	\$9,942,756	\$9,768,399	2	1.03	\$10,061,451	\$118,695	1.02	\$9,963,767	(\$97,684)	49.40%		\$33,110,615	\$16,056,620	\$17,070,753	\$33,127,373	\$16,758	0%
016	Arundel School Department	18.0	\$791,367	\$876,366	3	1.09	\$955,239	\$163,872	0.90	\$788,729	(\$166,510)	51.77%		\$5,579,174	\$2,794,674	\$3,170,597	\$5,965,271	\$386,097	7%
040	Biddeford School Department	189.3	\$8,538,473	\$8,351,615	3	1.09	\$9,103,260	\$564,787	1.02	\$8,518,647	(\$584,613)	40.86%		\$28,519,256	\$10,817,985	\$16,700,938	\$27,518,923	(\$1,000,332)	(4%)
116	Dayton School Department	11.4	\$496,293	\$517,987	3	1.09	\$564,606	\$68,313	0.96	\$497,268	(\$67,338)	62.71%		\$3,560,119	\$2,140,273	\$1,899,881	\$4,040,154	\$480,035	13%
374	Saco School Department	118.9	\$5,550,033	\$5,379,094	3	1.09	\$5,863,212	\$313,179	1.03	\$5,540,467	(\$322,746)	42.17%		\$24,094,543	\$9,709,549	\$15,124,120	\$24,833,669	\$739,126	3%
571	MSAD 71 Kennebunk	156.8	\$8,297,200	\$7,389,048	3	1.09	\$8,054,062	(\$243,138)	1.12	\$8,275,734	\$221,671	15.41%		\$24,108,050	\$3,995,976	\$23,337,285	\$27,333,261	\$3,225,212	13%
918	Wells-Ogunquit CSD	111.7	\$6,024,938	\$5,331,224	3	1.09	\$5,811,034	(\$213,904)	1.13	\$6,024,283	\$213,249	9.48%	1	\$14,002,146	\$2,032,706	\$16,146,331	\$18,179,037	\$4,176,891	30%
075	Cape Elizabeth School Department	126.7	\$6,328,299	\$5,877,529	4	1.08	\$6,347,731	\$19,432	1.08	\$6,347,731	\$0	21.09%		\$15,234,325	\$2,836,183	\$13,936,904	\$16,773,087	\$1,538,762	10%
151	Falmouth School Department	155.7	\$8,258,856	\$7,161,939	4	1.08	\$7,734,894	(\$523,962)	1.15	\$8,236,230	\$501,336	34.05%		\$20,178,793	\$6,286,565	\$17,939,121	\$24,225,686	\$4,046,893	20%
160	Freeport School Department	95.1	\$4,616,058	\$4,586,882	4	1.08	\$4,953,833	\$337,775	1.01	\$4,632,751	(\$321,082)	14.78%		\$11,720,488	\$1,422,018	\$11,929,753	\$13,351,771	\$1,631,282	14%
171	Gorham School Department	169.9	\$8,274,021	\$7,805,583	4	1.08	\$8,430,030	\$156,009	1.06	\$8,273,918	(\$156,112)	64.89%		\$25,787,854	\$15,665,894	\$11,807,382	\$27,473,276	\$1,685,422	7%
320	Old Orchard Beach School Dept	70.7	\$3,177,251	\$3,196,163	4	1.08	\$3,451,856	\$274,605	0.99	\$3,164,201	(\$287,655)	7.02%	1	\$8,645,804	\$1,131,541	\$8,341,779	\$9,473,320	\$827,516	10%
353	Portland Public Schools	503.1	\$27,479,484	\$24,069,701	4	1.08	\$25,995,277	(\$1,484,207)	1.14	\$27,439,459	\$1,444,182	22.94%		\$67,513,810	\$12,336,763		**		
355	Long Island School Department	2.0	\$109,376	\$97,970	4	1.08	\$105,808	(\$3,568)	1.12	\$109,726	\$3,919	7.75%	1	\$241,980	\$16,122	\$363,596	\$379,718	\$137,738	57%
362	Raymond School Department	39.0	\$1,725,044	\$1,809,311	4	1.08	\$1,954,056	\$229,012	0.95	\$1,718,845	(\$235,210)	15.33%		\$7,825,926	\$1,345,507	\$7,081,450	\$8,426,957	\$601,032	8%
383	Scarborough School Department	217.2	\$9,889,431	\$9,650,660	4	1.08	\$10,422,713	\$533,282	1.02	\$9,843,673	(\$579,040)	24.90%		\$29,076,529	\$6,568,488	\$26,015,936	\$32,584,424	\$3,507,895	12%
403	South Portland School Department	216.8	\$10,988,335	\$10,248,516	4	1.08	\$11,068,397	\$80,062	1.07	\$10,965,912	(\$102,485)	14.99%		\$29,444,017	\$4,755,067	\$30,222,771	\$34,977,838	\$5,533,821	19%
465	Westbrook School Department	177.1	\$8,077,266	\$7,819,491	4	1.08	\$8,445,050	\$367,784	1.03	\$8,054,076	(\$390,975)	52.38%		\$24,560,505	\$11,926,240	\$15,409,577	\$27,335,817	\$2,775,312	11%
478	Windham School Department	184.6	\$8,316,984	\$8,319,581	4	1.08	\$8,985,147	\$668,163	1.00	\$8,319,581	(\$665,566)	56.25%		\$26,060,348	\$14,289,886	\$12,031,021	\$26,320,907	\$260,558	1%
491	Yarmouth Schools	100.0	\$5,399,186	\$4,719,789	4	1.08	\$5,097,372	(\$301,814)	1.14	\$5,380,559	\$283,187	19.14%		\$12,829,438	\$2,067,044	\$14,408,700	\$16,475,744	\$3,646,306	28%
506	MSAD 06 Buxton	264.7	\$11,142,886	\$11,871,795	4	1.08	\$12,821,539	\$1,678,653	0.94	\$11,159,487	(\$1,662,051)	55.92%		\$36,758,274	\$19,700,258	\$15,024,435	\$34,724,693	(\$2,033,581)	(6%)
515	MSAD 15 Gray	134.9	\$5,983,498	\$6,223,264	4	1.08	\$6,721,125	\$737,627	0.96	\$5,974,333	(\$746,792)	53.07%		\$17,991,519	\$9,106,569	\$9,366,064	\$18,472,633	\$481,114	3%
551	MSAD 51 Cumberland	162.9	\$8,253,667	\$7,751,908	4	1.08	\$8,372,061	\$118,394	1.06	\$8,217,022	(\$155,038)	55.09%		\$20,356,403	\$9,591,544	\$13,677,497	\$23,269,040	\$2,912,637	14%
008	Alna School Department	0.0	\$0	\$0	5	1.02	\$0	\$0	0.00	\$0	\$0	39.69%		\$853,332	\$307,418	\$522,945	\$830,363	(\$22,969)	(3%)
015	Arrowsic School Department	0.0	\$0	\$0	5	1.02	\$0	\$0	0.00	\$0	\$0	4.26%	1	\$447,609	\$18,631	\$408,872	\$427,503	(\$20,106)	(4%)
030	Bath School Department	122.6	\$6,053,538	\$5,707,904	5	1.02	\$5,822,062	(\$231,476)	1.06	\$6,050,378	\$228,316	49.13%		\$12,891,041	\$6,301,227	\$7,107,091	\$13,408,318	\$517,277	4%
063	Brunswick School Department	211.5	\$10,606,051	\$10,301,888	5	1.02	\$10,507,926	(\$98,125)	1.03	\$10,610,945	\$103,019	53.05%		\$28,538,088	\$14,210,288	\$14,906,225	\$29,116,513	\$578,425	2%
128	Dresden School Department	8.5	\$380,267	\$404,536	5	1.02	\$412,627	\$32,360	0.94	\$380,264	(\$32,363)	63.51%		\$2,300,484	\$1,491,966	\$1,017,209	\$2,509,175	\$208,692	9%
130	Durham School Department	25.4	\$1,146,505	\$1,192,671	5	1.02	\$1,216,524	\$70,019	0.96	\$1,144,964	(\$71,560)	56.17%		\$5,001,306	\$2,665,942	\$2,361,900	\$5,027,842	\$26,536	1%
140	Edgecomb School Department	8.0	\$427,396	\$397,328	5	1.02	\$405,275	(\$22,121)	1.08	\$429,114	\$23,840	29.89%		\$1,974,740	\$675,608	\$1,705,505	\$2,381,113	\$406,373	21%
167	Georgetown School Department	8.1	\$396,962	\$362,757	5	1.02	\$370,012	(\$26,950)	1.09	\$395,405	\$25,393	11.34%	1	\$1,441,146	\$378,519	\$1,221,224	\$1,599,743	\$158,597	11%
345	Phippsburg School Department	11.8	\$641,554	\$578,559	5	1.02	\$590,130	(\$51,424)	1.11	\$642,200	\$52,070	8.45%	1	\$2,937,491	\$496,730	\$2,674,546	\$3,171,276	\$233,784	8%
365	Richmond School Department	43.1	\$1,730,230	\$1,881,462	5	1.02	\$1,919,091	\$188,861	0.92	\$1,730,945	(\$188,146)	67.51%		\$5,023,430	\$3,307,208	\$1,887,446	\$5,194,654	\$171,224	3%
464	West Bath School Department	10.9	\$523,155	\$501,373	5	1.02	\$511,400	(\$11,755)	1.04	\$521,428	\$10,027	10.74%		\$2,556,256	\$399,832	\$2,327,245	\$2,727,077	\$170,821	7%
472	Westport School Department	0.0	\$0	\$0	5	1.02	\$0	\$0	0.00	\$0									

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458	Sabattus School Department	34.3	\$1,569,032	\$1,567,692	8	0.98	\$1,536,338	(\$32,694)	1.00	\$1,567,692	79.99%		\$5,220,098	\$3,985,443	\$1,728,090	\$5,713,533	\$493,435	9%
552	MSAD 52 Turner	157.6	\$6,029,552	\$6,829,101	8	0.98	\$6,692,519	\$662,967	0.88	\$6,009,609	70.80%		\$19,910,260	\$13,599,284	\$7,272,018	\$20,871,302	\$961,042	5%
915	Oak Hill CSD	38.6	\$1,562,964	\$1,712,768	8	0.98	\$1,678,513	\$115,549	0.91	\$1,558,619	70.22%		\$4,499,501	\$2,974,605	\$2,725,998	\$5,700,603	\$1,201,102	27%
014	Appleton School Department	12.4	\$443,942	\$546,692	9	1.00	\$546,692	\$102,750	0.81	\$442,821	60.84%		\$1,153,725	\$617,928	\$855,533	\$1,473,461	\$319,736	28%
204	Hope School Department	12.8	\$489,918	\$553,365	9	1.00	\$553,365	\$63,447	0.89	\$492,495	42.23%		\$1,248,860	\$484,927	\$1,092,955	\$1,577,883	\$329,023	26%
505	MSAD 05 Rockland	93.0	\$4,199,867	\$4,288,916	9	1.00	\$4,288,916	\$89,049	0.98	\$4,203,138	32.84%		\$12,524,679	\$3,756,450	\$10,695,102	\$14,451,552	\$1,926,874	15%
507	MSAD 07 North Haven	12.9	\$543,279	\$574,865	9	1.00	\$574,865	\$31,586	0.95	\$546,122	10.16%	1	\$708,171	\$107,932	\$1,363,008	\$1,470,940	\$762,770	108%
508	MSAD 08 Vinalhaven	19.8	\$776,356	\$785,423	9	1.00	\$785,423	\$9,067	0.99	\$777,569	34.29%	1	\$2,673,474	\$932,909	\$1,997,299	\$2,930,208	\$256,734	10%
528	MSAD 28 Camden	63.5	\$3,208,153	\$3,061,896	9	1.00	\$3,061,896	(\$146,257)	1.05	\$3,214,991	8.75%	1	\$7,267,647	\$900,682	\$8,819,775	\$9,720,457	\$2,452,810	34%
540	MSAD 40 Waldoboro	148.6	\$6,243,814	\$6,592,786	9	1.00	\$6,592,786	\$348,972	0.95	\$6,263,147	54.06%	1	\$18,034,982	\$8,879,538	\$10,893,251	\$19,772,789	\$1,737,807	10%
550	MSAD 50 Thomaston	76.1	\$3,246,014	\$3,424,020	9	1.00	\$3,424,020	\$178,006	0.95	\$3,252,819	24.66%		\$8,429,951	\$1,955,371	\$9,337,181	\$11,292,552	\$2,862,601	34%
565	MSAD 65 Matinicus Isle Plt	0.0	\$0	\$0	9	1.00	\$0	\$0	0.00	\$0	2.60%	1	\$62,209	\$7,209			**	
919	Five Town CSD	54.1	\$2,588,084	\$2,516,778	9	1.00	\$2,516,778	(\$71,306)	1.03	\$2,592,281	29.91%		\$8,910,158	\$2,409,436	\$8,234,070	\$10,643,506	\$1,733,348	19%
279	Minot School Department	20.0	\$758,885	\$905,549	10	0.94	\$851,216	\$92,331	0.84	\$760,661	67.28%		\$3,341,689	\$2,127,424	\$1,625,141	\$3,752,565	\$410,876	12%
517	MSAD 17 Oxford	252.2	\$10,361,125	\$11,364,613	10	0.94	\$10,682,736	\$321,611	0.91	\$10,341,798	59.55%		\$34,304,880	\$19,432,851	\$14,281,341	\$33,714,192	(\$590,687)	(2%)
539	MSAD 39 Buckfield	49.3	\$1,790,759	\$2,159,259	10	0.94	\$2,029,703	\$238,944	0.83	\$1,792,185	71.64%		\$5,811,138	\$3,990,764	\$2,411,219	\$6,401,983	\$590,845	10%
044	Blue Hill School Department	22.3	\$911,394	\$1,008,312	11	0.95	\$957,896	\$46,502	0.90	\$907,481	6.23%	1	\$2,966,543	\$236,918	\$3,694,842	\$3,931,760	\$965,217	33%
058	Brooklin School Department	7.7	\$241,871	\$323,268	11	0.95	\$307,105	\$65,234	0.75	\$242,451	15.20%	1	\$1,196,367	\$144,321	\$1,567,527	\$1,711,848	\$515,481	43%
060	Brooksville School Department	9.5	\$376,239	\$401,168	11	0.95	\$381,110	\$4,871	0.94	\$377,098	7.14%	1	\$1,103,989	\$164,694	\$1,437,406	\$1,602,100	\$498,111	45%
083	Castine School Department	6.6	\$342,763	\$347,002	11	0.95	\$329,652	(\$13,111)	0.99	\$343,532	13.88%	1	\$724,359	\$80,136	\$979,552	\$1,059,688	\$335,329	46%
210	Isle Au Haut School Department	0.0	\$0	\$0	11	0.95	\$0	\$0	0.00	\$0	14.02%	1	\$103,356	\$2,303	\$222,101	\$224,404	\$121,049	117%
247	Frenchboro School Department	2.0	\$62,712	\$63,724	11	0.95	\$60,538	(\$2,174)	0.98	\$62,450	27.88%		\$87,846	\$14,352	\$128,103	\$142,455	\$54,608	62%
340	Penobscot School Department	8.5	\$299,776	\$353,909	11	0.95	\$336,214	\$36,438	0.85	\$300,823	5.15%	1	\$991,745	\$133,973	\$1,184,812	\$1,318,785	\$327,040	33%
389	Sedgwick School Department	10.9	\$417,623	\$530,941	11	0.95	\$504,394	\$86,771	0.79	\$419,443	8.94%	1	\$1,515,537	\$317,402	\$1,296,374	\$1,613,776	\$98,238	6%
576	MSAD 76 Swans Island	2.6	\$129,983	\$129,058	11	0.95	\$122,605	(\$7,378)	1.01	\$130,349	8.21%	1	\$473,017	\$58,419	\$833,701	\$892,120	\$419,103	89%
913	Deer Isle-Stonington CSD	39.2	\$1,822,476	\$1,835,397	11	0.95	\$1,743,627	(\$78,849)	0.99	\$1,817,043	16.26%	1	\$4,430,288	\$980,756	\$4,938,421	\$5,919,177	\$1,488,889	34%
021	Augusta Public Schools	165.5	\$7,265,451	\$7,856,873	12	0.95	\$7,464,029	\$198,578	0.92	\$7,228,323	61.76%		\$24,040,059	\$14,019,082	\$9,914,810	\$23,933,892	(\$106,167)	(0%)
090	Chelsea School Department	20.0	\$847,325	\$887,085	12	0.95	\$842,731	\$87,085	0.96	\$851,602	77.81%		\$3,720,954	\$2,748,875	\$1,539,845	\$4,288,720	\$567,767	15%
094	China School Department	34.7	\$1,575,140	\$1,637,732	12	0.95	\$1,555,845	(\$19,295)	0.96	\$1,572,223	68.57%		\$7,322,677	\$4,926,468	\$2,732,071	\$7,658,539	\$335,862	5%
154	Fayette School Department	5.7	\$197,523	\$234,619	12	0.95	\$222,888	\$25,365	0.84	\$197,080	35.77%		\$1,592,753	\$701,155			**	
215	Jefferson School Department	20.6	\$881,095	\$963,734	12	0.95	\$915,547	\$963,734	0.91	\$876,998	32.50%		\$3,273,114	\$1,097,465	\$2,684,563	\$3,782,028	\$508,914	16%
243	Litchfield School Department	27.4	\$1,302,008	\$1,354,932	12	0.95	\$1,287,185	(\$14,823)	0.96	\$1,300,735	68.94%		\$4,103,865	\$2,794,892	\$1,799,283	\$4,594,175	\$490,310	12%
260	Manchester School Department	15.1	\$658,831	\$775,629	12	0.95	\$736,848	\$78,017	0.85	\$659,285	46.03%		\$1,578,825	\$768,521	\$1,038,902	\$1,807,423	\$228,598	14%
281	Monmouth School Department	53.8	\$2,178,789	\$2,536,309	12	0.95	\$2,409,494	\$230,705	0.86	\$2,181,226	69.67%		\$6,871,397	\$4,439,180	\$2,608,382	\$7,047,562	\$176,165	3%
292	Mount Vernon School Department	8.6	\$369,902	\$393,039	12	0.95	\$373,387	\$3,485	0.94	\$369,457	33.56%		\$948,130	\$355,829	\$663,771	\$1,019,600	\$71,470	8%
332	Palermo School Department	11.5	\$411,557	\$506,970	12	0.95	\$481,622	\$70,065	0.81	\$410,646	49.07%		\$1,906,384	\$950,419			**	
363	Readfield School Department	15.8	\$711,700	\$778,337	12	0.95	\$739,420	\$27,720	0.91	\$708,287	61.37%		\$1,746,857	\$995,754	\$842,611	\$1,838,365	\$91,508	5%
398	Somerville School Department	4.3	\$176,095	\$203,444	12	0.95	\$193,272	\$17,177	0.87	\$176,996	60.45%		\$663,708	\$349,690			**	
439	Vassalboro School Department	34.6	\$1,527,264	\$1,609,084	12	0.95	\$1,528,630	\$1,366	0.95	\$1,528,630	72.56%		\$6,715,767	\$4,706,627	\$2,140,889	\$6,847,516	\$131,749	2%
457	Wayne School Department	5.9	\$267,584	\$292,716	12	0.95	\$278,080	\$10,496	0.91	\$266,372	12.73%		\$628,206	\$120,864	\$590,209	\$711,073	\$82,867	13%
473	Whitefield School Department	16.0	\$658,449	\$709,609	12	0.95	\$674,129	\$15,680	0.93	\$659,936	62.99%		\$3,143,604	\$1,979,826	\$1,402,107	\$3,381,933	\$238,329	8%
479	Windsor School Department	21.6	\$873,261	\$963,677	12	0.95	\$915,493	\$42,232	0.91	\$876,946	78.04%		\$4,325,531	\$3,236,187			**	
485	Winthrop Public Schools	62.0	\$2,650,291	\$2,982,861	12	0.95	\$2,833,718	\$183,427	0.89	\$2,654,746	57.43%		\$8,652,257	\$5,041,367	\$4,473,191	\$9,514,558	\$862,301	10%
511	MSAD 11 Gardiner	147.8	\$5,851,224	\$6,405,538														

Preliminary 2008-09 Funding -- staff data as of December 20, 2007

Preliminary 2008-09 Funding -- staff data as of December 20, 2007											2008-09	2008-09	2007-08 School Budgets -- Over/Under 100% EPS				As of 2/7/08	
											Enacted	Units	2007-08	2007-08	2007-08	2007-08	Over or	Over or
											State Share	receiving	EPS	State Allocation	Local	Total	Under	Under
											Percent	Min. Spec. Ec.	Total	with Transition &	Raised	State /	EPS	EPS
											as of	Min. Sub.	Allocation	15% Limitation	Excluding	Local	Amount	Percent
Unit			Total	EPS Total		Regional Salary	EPS Total Salary times	EPS Total X Index Diff. from	Calculated Salary Index	EPS Total Salary times	Difference EPS Sal X Reg. Index vs.							
537	MSAD 37	Harrington	57.5	\$2,185,983	\$2,652,621	16	0.84	\$2,228,202	\$42,219	\$2,175,149	(\$53,052)	46.58%	\$6,271,710	\$2,792,130	\$4,770,966	\$7,563,096	\$1,291,386	21%
917	Moosabec CSD		8.0	\$277,094	\$364,186	16	0.84	\$305,916	\$28,822	\$276,781	(\$29,135)	40.38%	\$794,427	\$301,836	\$563,439	\$865,275	\$70,848	9%
027	Bangor School Department		269.6	\$14,032,244	\$13,007,993	17	1.02	\$13,268,153	(\$764,091)	\$14,048,632	\$780,480	55.42%	\$33,524,094	\$16,828,579	\$19,172,180	\$36,000,759	\$2,476,666	7%
053	Brewer School Department		111.4	\$5,716,415	\$5,254,322	17	1.02	\$5,359,408	(\$357,007)	\$5,727,211	\$367,803	61.11%	\$12,238,686	\$7,113,888	\$4,860,390	\$11,974,278	(\$264,407)	(2%)
169	Glenburn School Department		35.6	\$1,534,000	\$1,634,394	17	1.02	\$1,667,082	\$133,082	\$1,536,330	(\$130,752)	71.70%	\$6,024,826	\$4,215,432	\$2,793,347	\$7,008,779	\$983,953	16%
197	Hermion School Department		78.1	\$3,147,427	\$3,383,491	17	1.02	\$3,451,161	\$303,734	\$3,146,647	(\$304,514)	70.29%	\$7,739,376	\$5,038,786	\$2,949,213	\$7,987,999	\$248,623	3%
276	Milford School Department		24.8	\$1,021,413	\$1,177,780	17	1.02	\$1,201,336	\$179,923	\$1,024,669	(\$176,667)	72.34%	\$3,916,936	\$2,709,000	\$1,549,773	\$4,258,773	\$341,837	9%
321	Old Town School Department		96.8	\$4,176,929	\$4,397,613	17	1.02	\$4,485,565	\$308,636	\$4,177,732	(\$307,833)	68.37%	\$9,443,954	\$6,007,855	\$3,869,410	\$9,877,264	\$433,310	5%
324	Orono School Department		61.0	\$2,430,373	\$2,680,076	17	1.02	\$2,733,678	\$303,305	\$2,438,869	(\$294,808)	53.12%	\$5,348,605	\$2,531,806	\$4,141,072	\$6,672,878	\$1,324,274	25%
325	Orrington School Department		27.0	\$1,083,472	\$1,266,162	17	1.02	\$1,291,485	\$208,013	\$1,088,899	(\$202,586)	61.24%	\$5,324,744	\$3,090,519			**	
440	Veazie School Department		16.5	\$768,770	\$780,272	17	1.02	\$795,877	\$27,107	\$772,469	(\$23,408)	49.10%	\$2,805,507	\$1,092,465	\$2,647,670	\$3,740,135	\$934,628	33%
522	MSAD 22	Hampden	161.9	\$7,142,362	\$7,394,618	17	1.02	\$7,542,510	\$400,148	\$7,172,779	(\$369,731)	72.94%	\$20,236,232	\$13,834,453	\$7,532,600	\$21,367,053	\$1,130,821	6%
563	MSAD 63	Holden	46.3	\$1,842,413	\$2,053,464	17	1.02	\$2,094,533	\$252,120	\$1,848,118	(\$246,416)	65.80%	\$8,314,271	\$5,201,155	\$3,518,383	\$8,719,538	\$405,267	5%
791	Indian Island		15.5	\$719,278	\$724,588	17	1.02	\$739,080	\$19,802	\$717,342	(\$21,738)	95.68%	\$1,086,581	\$989,447	\$52,452	\$1,041,899	(\$44,682)	(4%)
111	Cutler School Department		5.0	\$156,268	\$231,672	18	0.84	\$194,604	\$38,336			50.64%	\$653,930	\$318,515	\$320,528	\$639,043	(\$14,887)	(2%)
135	East Machias School Department		11.6	\$373,375	\$481,778	18	0.84	\$404,694	\$31,319	\$370,969	(\$33,724)	72.53%	\$1,679,096	\$1,169,485	\$718,830	\$1,888,315	\$209,219	12%
254	Machiasport School Department		9.6	\$290,928	\$394,378	18	0.84					41.61%	\$1,100,079	\$602,644	\$652,515	\$1,255,159	\$155,080	14%
474	Whiting School Department		3.1	\$127,680	\$155,708	18	0.84					34.83%	\$490,626	\$162,800	\$374,797	\$537,597	\$46,971	10%
122	Dennysville School Department		0.0	\$0	\$0	18	0.84	\$0	\$0	\$0	\$0	83.34%	\$545,381	\$380,908	\$168,037	\$548,945	\$3,565	1%
138	Eastport School Department		22.2	\$752,607	\$964,956	18	0.84	\$810,563	\$57,956	\$752,666	(\$57,897)	50.86%	\$1,615,513	\$1,094,389	\$887,261	\$1,981,650	\$366,136	23%
216	Jonesboro School Department		6.0	\$223,833	\$299,567	18	0.84	\$251,636	\$27,803	\$224,675	(\$26,961)	51.63%	\$727,251	\$339,627	\$490,107	\$829,734	\$102,482	14%
253	Machias School Department		39.0	\$1,409,403	\$1,748,560	18	0.84	\$1,468,790	\$59,387	\$1,416,334	(\$52,457)	66.72%	\$2,174,653	\$1,337,630	\$1,457,452	\$2,795,082	\$620,430	29%
263	Marshfield School Department		0.0	\$0	\$0	18	0.84	\$0	\$0	\$0	\$0	62.77%	\$528,239	\$281,478	\$330,341	\$611,819	\$83,580	16%
310	Northfield School Department		0.0	\$0	\$0	18	0.84	\$0	\$0	\$0	\$0	3.97%	\$169,088	\$31,866	\$134,824	\$166,690	(\$2,399)	(1%)
339	Pembroke School Department		9.2	\$345,929	\$437,856	18	0.84	\$367,799	\$21,870	\$345,906	(\$21,893)	63.84%	\$1,334,628	\$885,226	\$635,820	\$1,521,046	\$186,418	14%
342	Perry School Department		9.8	\$308,499	\$409,922	18	0.84	\$344,334	\$35,835	\$307,442	(\$36,893)	61.45%	\$1,156,091	\$670,843	\$569,245	\$1,240,088	\$83,997	7%
371	Roque Bluffs School Department		0.0	\$0	\$0	18	0.84	\$0	\$0	\$0	\$0	6.80%	\$243,274	\$32,952	\$222,464	\$255,416	\$12,142	5%
463	Wesley School Department		1.1	\$39,006	\$45,530	18	0.84	\$38,245	(\$761)	\$39,156	\$911	5.34%	\$148,621	\$25,378	\$137,827	\$163,206	\$14,584	10%
475	Whitneyville School Department		0.0	\$0	\$0	18	0.84	\$0	\$0	\$0	\$0	77.48%	\$294,032	\$211,929	\$87,929	\$299,857	\$5,825	2%
519	MSAD 19	Lubec	19.8	\$596,167	\$831,282	18	0.84	\$698,277	\$102,110	\$598,523	(\$99,754)	31.02%	\$1,547,988	\$727,870	\$1,165,847	\$1,893,717	\$345,729	22%
793	Pleasant Point		15.7	\$732,479	\$701,867	18	1.02	\$715,904	(\$16,575)	\$729,942	\$14,037	99.41%	\$1,383,521	\$1,320,586			**	
189	Harmony School Department		7.6	\$290,857	\$317,909	19	0.94	\$298,834	\$7,977	\$289,297	(\$9,537)	75.76%	\$1,068,840	\$723,883	\$407,291	\$1,131,174	\$62,333	6%
222	Kingsbury Pit School Department		0.0	\$0	\$0	19	0.94	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$1,478	\$1,478	\$1,478	100%
538	MSAD 38	Dixmont	22.0	\$804,749	\$974,040	19	0.94	\$915,598	\$110,849	\$808,453	(\$107,144)	75.39%	\$3,101,446	\$2,216,717	\$887,894	\$3,104,611	\$3,165	0%
546	MSAD 46	Dexter	75.4	\$3,176,363	\$3,397,758	19	0.94	\$3,193,893	\$17,530	\$3,159,915	(\$33,978)	78.00%	\$8,605,223	\$6,265,825	\$2,297,119	\$8,562,944	(\$42,279)	(0%)
548	MSAD 48	Newport	149.0	\$5,828,204	\$6,288,446	19	0.94	\$5,911,139	\$82,935	\$5,848,255	(\$62,884)	71.65%	\$17,257,646	\$11,742,137	\$4,865,388	\$16,607,525	(\$650,121)	(4%)
028	Bar Harbor School Department		37.0	\$1,786,610	\$1,825,393	20	0.93	\$1,697,615	(\$88,995)	\$1,788,885	\$91,270	6.15%	\$3,271,701	\$382,163	\$4,227,156	\$4,609,319	\$1,337,618	41%
051	Bradley School Department		7.4	\$266,556	\$306,594	20	0.93	\$285,132	\$18,576	\$266,737	(\$18,396)	72.80%	\$1,721,173	\$1,130,260	\$797,156	\$1,927,416	\$206,243	12%
106	Cranberry Isles School Department		2.1	\$77,903	\$79,358	20	0.93	\$73,803	(\$4,100)	\$77,771	\$3,968	21.93%	\$204,390	\$7,003	\$315,880	\$322,883	\$118,493	58%
144	Ellsworth School Department		82.8	\$3,317,323	\$3,863,344	20	0.93	\$3,592,910	\$275,587	\$3,322,476	(\$270,434)	35.84%	\$10,143,545	\$4,040,971	\$7,231,973	\$11,272,944	\$1,129,400	11%
158	Franklin School Department		0.0	\$0	\$0	20	0.93	\$0	\$0	\$0	\$0	54.37%	\$1,191,906	\$617,839	\$298,937	\$916,776	(\$275,130)	(23%)
187	Hancock School Department		21.0	\$847,500	\$976,718	20	0.93	\$908,348	\$60,848	\$849,745	(\$58,603)	29.46%	\$2,626,965	\$662,734	\$2,144,697	\$2,807,430	\$180,465	7%
228	Lamoine School Department		12.5	\$450,622	\$588,114	20	0.93	\$546,946	\$96,324	\$452,848	(\$94,098)	10.70%	\$1,855,005	\$429,716	\$1,528,419	\$1,958,135	\$103,130	6%
262	Mariaville School Department		0.0	\$0	\$0	20	0.93	\$0	\$0	\$0	\$0	38.50%	\$681,076	\$257,578	\$520,039	\$777,617	\$96,541	14%
291	Mount Desert School Department		16.6	\$757,671	\$771,130	20	0.93	\$717,151	(\$40,520)	\$755,707								

Preliminary 2008-09 Funding -- staff data as of December 20, 2007

Preliminary 2008-09 Funding -- staff data as of December 20, 2007											2008-09	2008-09	2007-08 School Budgets -- Over/Under 100% EPS				As of 2/7/08	
Unit		Total	EPS Total	Regional Salary	EPS Total Salary times	EPS Total X Index Diff. from	Calculated Salary Index	EPS Total Salary times	Difference EPS Sal X Reg. Index vs	Enacted State Share Percent as of	Units receiving Min. Spec. Ed. Min. Sub.	2007-08 EPS Total Allocation	2007-08 State Allocation with Transition & 15% Limitation	2007-08 Local Raised Excluding	2007-08 Total State / Local	Over or Under EPS Amount	Over or Under EPS Percent	
239	Lincoln Plt School Department	0.0	\$0	22 0.93	\$0	\$0	0.00	\$0	\$0	2.73%	1	\$20,303	\$548	\$9,000	\$9,548	(\$10,754)	(53%)	
259	Magalloway Plt School Dept	0.0	\$0	22 0.93	\$0	\$0	0.00	\$0	\$0	11.18%	1	\$21,917	\$556	\$76,765	\$77,322	\$55,405	253%	
436	Upton School Department	0.0	\$0	22 0.93	\$0	\$0	0.00	\$0	\$0	11.55%	1	\$83,304	\$17,066	\$64,053	\$81,119	(\$2,185)	(3%)	
521	MSAD 21 Dixfield	70.6	\$2,837,136	22 0.93	\$2,801,111	(\$36,025)	0.94	\$2,831,230	\$30,119	79.92%		\$9,061,561	\$6,788,200	\$3,364,115	\$10,152,315	\$1,090,754	12%	
543	MSAD 43 Mexico	112.6	\$4,491,013	22 0.93	\$4,564,719	\$73,706	0.91	\$4,466,553	(\$98,166)	55.21%		\$12,788,261	\$6,222,592	\$7,484,173	\$13,706,765	\$918,504	7%	
544	MSAD 44 Bethel	69.2	\$2,788,719	22 0.93	\$2,842,018	\$53,299	0.91	\$2,780,899	(\$61,119)	34.46%		\$7,543,057	\$2,670,743	\$5,534,640	\$8,205,383	\$662,327	9%	
249	Lowell School Department	0.0	\$0	23 0.86						8.32%	1	\$239,878	\$11,881	\$261,088	\$272,969	\$33,091	14%	
079	Carroll Plt School Department	0.0	\$0	23 0.86	\$0	\$0	0.00	\$0	\$0	48.17%		\$119,011	\$21,612	\$86,304	\$107,916	(\$11,095)	(9%)	
227	Lakeville School Department	0.0	\$0	23 0.86	\$0	\$0	0.00	\$0	\$0	9.01%	1	\$110,959	\$17,547	\$86,984	\$104,531	(\$6,428)	(6%)	
388	Seboeis Plt. School Department	0.0	\$0	23 0.86						16.97%	1	\$40,301	\$2,864	\$41,471	\$44,334	\$4,034	10%	
530	MSAD 30 Lee	15.9	\$589,546	23 0.86	\$626,449	\$36,903	0.81	\$590,027	(\$36,421)	79.11%		\$2,882,195	\$2,212,823	\$942,053	\$3,154,877	\$272,682	9%	
531	MSAD 31 Howland	51.8	\$1,899,875	23 0.86	\$2,332,448	\$106,030	0.81	\$1,889,283	(\$116,622)	65.03%		\$4,974,273	\$3,089,745	\$2,918,128	\$6,007,873	\$1,033,600	21%	
567	MSAD 67 Lincoln	85.5	\$3,075,450	23 0.86	\$3,170,785	\$95,335	0.83	\$3,060,176	(\$110,609)	75.75%		\$9,329,954	\$6,521,390	\$4,095,489	\$10,616,878	\$1,286,924	14%	
101	Coplin Plt School Department	0.0	\$0	24 0.96	\$0	\$0	0.00	\$0	\$0	3.91%	1	\$211,629	\$22,955	\$189,785	\$212,740	\$1,112	1%	
113	Dallas Plt School Department	0.0	\$0	24 0.96	\$0	\$0	0.00	\$0	\$0	4.22%	1	\$289,920	\$31,260	\$408,013	\$439,273	\$149,353	52%	
214	Jay School Department	69.2	\$3,362,212	24 0.96	\$3,153,529	(\$208,683)	1.02	\$3,350,625	\$197,096	26.49%		\$7,646,764	\$1,046,200	\$8,310,825	\$9,357,025	\$1,710,261	22%	
360	Rangeley School Department	21.8	\$931,739	24 0.96	\$924,754	(\$6,985)	0.97	\$934,386	\$9,633	6.45%	1	\$1,310,107	\$96,049	\$1,863,801	\$1,959,850	\$649,743	50%	
361	Rangeley Plt School Department	0.0	\$0	24 0.96	\$0	\$0	0.00	\$0	\$0	8.39%	1	\$149,222	\$25,908	\$241,242	\$267,150	\$117,928	79%	
380	Sandy River Plt School Dept.	0.0	\$0	24 0.96	\$0	\$0	0.00	\$0	\$0	5.87%	1	\$77,931	\$3,187	\$76,491	\$79,678	\$1,747	2%	
496	Carrabassett Valley School Dep	0.0	\$0	24 0.96	\$0	\$0	0.00	\$0	\$0	4.16%	1	\$634,113	\$52,809	\$798,483	\$851,292	\$217,179	34%	
509	MSAD 09 Farmington	163.0	\$6,703,709	24 0.96	\$7,169,359	\$465,650	0.90	\$6,721,274	(\$448,085)	69.08%		\$22,077,243	\$14,542,621	\$7,877,715	\$22,420,336	\$343,092	2%	
536	MSAD 36 Livermore Falls	67.0	\$2,773,550	24 0.96	\$2,875,262	\$101,712	0.93	\$2,785,410	(\$89,852)	73.19%		\$8,237,119	\$5,703,856	\$2,793,030	\$8,496,886	\$259,766	3%	
558	MSAD 58 Kingfield	71.0	\$2,743,817	24 0.96	\$2,977,320	\$233,503	0.88	\$2,729,210	(\$248,110)	62.05%		\$6,372,618	\$3,951,950	\$2,916,822	\$6,868,772	\$496,154	8%	
005	Alexander School Department	6.0	\$246,675	25 0.96	\$272,469	\$261,570	0.91	\$247,947	(\$13,623)	55.79%		\$721,949	\$454,560	\$287,911	\$742,471	\$20,523	3%	
024	Baileyville School Department	30.4	\$1,336,546	25 0.96	\$1,352,278	\$15,732	0.99	\$1,338,755	(\$23,523)	9.97%		\$2,454,713	\$284,668	\$2,778,264	\$3,062,932	\$608,218	25%	
070	Calais School Department	46.3	\$2,236,492	25 0.96	\$2,259,553	\$23,061	0.99	\$2,236,957	\$67,787	83.22%		\$5,730,856	\$4,595,117	\$1,149,488	\$5,744,605	\$13,749	0%	
089	Charlotte School Department	3.5	\$112,984	25 0.96	\$158,828	\$45,844	0.68	\$112,503	(\$46,325)	72.02%		\$603,776	\$440,864	\$277,758	\$718,622	\$114,846	19%	
100	Cooper School Department	0.0	\$0	25 0.96	\$0	\$0	0.00	\$0	\$0	51.72%		\$304,288	\$128,298	\$143,331	\$271,629	(\$32,659)	(11%)	
107	Crawford School Department	0.0	\$0	25 0.96	\$0	\$0	0.00	\$0	\$0	53.81%		\$159,092	\$70,489	\$79,355	\$149,844	(\$9,248)	(6%)	
175	Grand Lake Stream Plt School	0.0	\$0	25 0.96	\$0	\$0	0.00	\$0	\$0	3.16%	1	\$87,139	\$6,306	\$77,991	\$84,297	(\$2,843)	(3%)	
270	Meddybemps School Department	0.0	\$0	25 0.96	\$0	\$0	0.00	\$0	\$0	28.59%		\$147,109	\$13,848	\$127,596	\$141,444	(\$5,665)	(4%)	
322	Orient School Department	0.0	\$0	25 0.96	\$0	\$0	0.00	\$0	\$0	11.02%	1	\$87,348	\$3,299			**		
357	Princeton School Department	11.0	\$458,575	25 0.96	\$481,118	\$22,543	0.92	\$461,072	(\$20,047)	77.34%		\$1,394,673	\$1,039,013	\$482,534	\$1,521,547	\$126,874	9%	
367	Robbinston School Department	3.7	\$178,234	25 0.96	\$164,460	(\$13,774)	1.04	\$178,166	\$13,705	63.06%		\$671,420	\$431,873	\$275,000	\$706,873	\$35,453	5%	
424	Talmadge School Department	0.0	\$0	25 0.96	\$0	\$0	0.00	\$0	\$0	59.73%		\$79,352	\$35,619	\$69,140	\$104,759	\$25,407	32%	
438	Vanceboro School Department	3.0	\$88,600	25 0.96	\$112,346	\$23,746	0.76	\$88,941	(\$23,405)	80.72%		\$263,253	\$255,480	\$62,124	\$317,604	\$54,352	21%	
445	Waite School Department	0.0	\$0	25 0.96	\$0	\$0	0.00	\$0	\$0	69.55%		\$190,267	\$119,851	\$69,605	\$189,456	(\$811)	(0%)	
493	Baring School Department	0.0	\$0	25 0.96	\$0	\$0	0.00	\$0	\$0	80.07%		\$325,794	\$216,712	\$119,608	\$336,320	\$10,526	3%	
514	MSAD 14 Danforth	20.3	\$682,425	25 0.96	\$786,367	\$103,942	0.83	\$679,880	(\$106,487)	62.72%		\$1,326,077	\$844,362	\$423,662	\$1,268,024	(\$58,053)	(4%)	
792	Indian Township	15.7	\$695,678	25 1.02	\$637,357	(\$58,321)	1.11	\$693,595	\$56,237	99.08%		\$1,949,438	\$1,746,196			**		
912	East Range CSD	4.0	\$176,300	25 0.96	\$203,538	\$27,238	0.83	\$175,976	(\$27,562)	68.96%	1	\$399,851	\$273,915	\$107,856	\$381,771	(\$18,079)	(5%)	
198	Hersey School Department	0.0	\$0	26 0.88	\$0	\$0	0.00	\$0	\$0	25.13%		\$37,578	\$1,175			**		
287	Moro Plt School Department	0.0	\$0	26 0.88	\$0	\$0	0.00	\$0	\$0	3.54%	1	\$16,899	\$517			**		
525	MSAD 25 Sherman Station	38.2	\$1,352,344	26 0.88	\$1,495,600	\$143,256	0.80	\$1,359,636	(\$135,964)	74.26%		\$3,493,866	\$2,358,516	\$1,430,014	\$3,788,530	\$294,664	8%	
026	Bancroft School Department	0.0	\$0	27 0.88	\$0	\$0	0.00	\$0	\$0	56.39%		\$89,536	\$42,880	\$79,520	\$122,400	\$32,864	37%	
129	Drew Plt School Department	0.0	\$0	27 0.88	\$0	\$0	0.00	\$0	\$0	6.98%		\$48,095	\$8,410	\$36,587	\$44,997	(\$3,098)	(6%)	
136	East Millinocket School Department	30.6	\$1,226,449	27 0.88	\$1,305,106	\$78,657	0.94	\$1,226,800	\$78,306	38.80%		\$2,308,987	\$742,746	\$2,378,517	\$3,121,263	\$812,276	35%	
170	Glenwood Plt School Dept.	0.0	\$0	27 0.88	\$0	\$0	0.00	\$0	\$0	#DIV/0!		\$0	\$0	\$8,000	\$8,000	\$8,000	100%	
255	Macwahoc Plt School Dept	0.0	\$0	27 0.88	\$0	\$0	0.00	\$0	\$0	61.77%		\$96,521	\$36,267	\$55,501	\$91,768	(\$4,752)	(5%)	
271	Medway School Department	13.4	\$533,988	27 0.88	\$529,176	(\$4,812)	0.89	\$535,189	\$6,013	74.21%		\$1,649,855	\$1,153,521	\$968				

Preliminary 2008-09 Funding -- staff data as of December 20, 2007

Preliminary 2008-09 Funding -- staff data as of December 20, 2007												2008-09	2008-09	2007-08 School Budgets -- Over/Under 100% EPS				As of 2/7/08		
Unit				Total	EPS Total		Regional Salary	EPS Total Salary times	EPS Total X Index: Diff. from	Calculated Salary Index	EPS Total Salary times	Difference EPS Sal X Reg. Index vs	Enacted	Units	2007-08 EPS Total Allocation	2007-08 State Allocation with Transition & 15% Limitation	2007-08 Local Raised Excluding	2007-08 Total State / Local	Over or Under EPS Amount	Over or Under EPS Percent
													State Share	receiving						
559	MSAD 59	Madison	72.6	\$3,347,304	\$3,297,432	29	1.03	\$3,396,355	\$49,051	1.02	\$3,363,381	(\$32,974)	62.99%		\$9,030,982	\$5,226,511	\$5,342,491	\$10,569,002	\$1,538,020	17%
574	MSAD 74	Anson	61.6	\$2,548,813	\$2,824,262	29	1.03	\$2,908,990	\$360,177	0.90	\$2,541,836	(\$367,154)	68.64%		\$7,940,440	\$5,191,698	\$3,078,251	\$8,269,949	\$329,509	4%
180	Greenville School Department		19.3	\$986,688	\$936,342	30	0.95	\$987,625	(\$99,063)	1.06	\$990,403	\$102,778	7.16%	1	\$2,029,270	\$360,379	\$2,130,145	\$2,490,524	\$461,255	23%
392	Shirley School Department		1.3	\$37,970	\$59,586	30	0.95	\$56,607	\$18,637	0.64	\$38,135	(\$18,472)	9.25%	1	\$151,289	\$4,629	\$208,200	\$212,830	\$61,541	41%
497	Beaver Cove School Department		0.0	\$0	\$0	30	0.95	\$0	\$0	0.00	\$0	\$0	14.00%	1	\$71,996	\$2,534	\$147,279	\$149,813	\$77,817	108%
049	Bowerbank School Department		0.0	\$0	\$0	31	0.95	\$0	\$0	0.00	\$0	\$0	2.60%	1	\$39,785	\$586	\$35,048	\$35,634	(\$4,151)	(10%)
226	Lake View Plt. School Department		0.0	\$0	\$0	31	0.95	\$0	\$0	0.00	\$0	\$0	4.93%		\$15,710	\$693	\$20,857	\$21,550	\$5,840	37%
476	Willimantic School Department		0.0	\$0	\$0	31	0.95	\$0	\$0	0.00	\$0	\$0	8.90%	1	\$118,720	\$4,127	\$132,899	\$137,026	\$18,305	15%
495	Medford School Department		0.0	\$0	\$0	31	0.95	\$0	\$0	0.00	\$0	\$0	61.89%		\$334,775	\$136,348	\$154,844	\$291,192	(\$43,583)	(13%)
504	MSAD 04	Guilford	49.1	\$2,007,789	\$2,232,931	31	0.95	\$2,121,284	\$113,495	0.90	\$2,009,638	(\$111,647)	65.87%		\$6,492,224	\$3,890,320	\$2,424,340	\$6,314,660	(\$177,564)	(3%)
541	MSAD 41	Milo	55.6	\$2,286,010	\$2,547,207	31	0.95	\$2,419,847	\$133,837	0.90	\$2,292,486	(\$127,360)	81.47%		\$6,025,538	\$4,643,748	\$1,774,059	\$6,417,807	\$392,269	7%
568	MSAD 68	Dover-Foxcroft	50.0	\$2,052,902	\$2,248,531	31	0.95	\$2,136,104	\$83,202	0.91	\$2,046,163	(\$89,941)	71.04%		\$9,128,772	\$5,996,955	\$3,128,329	\$9,125,284	(\$3,488)	(0%)
054	Bridgewater School Department		4.0	\$114,711	\$139,956	32	0.90	\$125,960	\$11,249	0.82	\$114,764	(\$11,964)	67.22%		\$482,513	\$305,904	\$206,584	\$512,488	\$29,975	6%
077	Caribou School Department		105.0	\$4,428,806	\$4,852,769	32	0.90	\$4,367,492	(\$61,314)	0.91	\$4,416,020	\$48,528	83.97%		\$12,478,905	\$9,836,579	\$3,064,847	\$12,901,426	\$422,520	3%
085	Caswell School Department		5.2	\$164,548	\$214,698	32	0.90	\$193,228	\$28,680	0.77	\$165,317	(\$27,911)	75.52%		\$469,306	\$329,833	\$124,171	\$454,004	(\$15,302)	(3%)
137	Easton School Department		20.1	\$894,940	\$929,726	32	0.90	\$836,753	(\$58,187)	0.96	\$892,537	\$55,784	52.21%		\$1,778,762	\$877,594	\$1,908,658	\$2,786,252	\$1,007,489	57%
236	Limestone School Department		25.9	\$1,019,684	\$1,147,702	32	0.90	\$1,032,932	\$13,248	0.89	\$1,021,455	(\$11,477)	84.58%		\$2,855,770	\$2,320,335	\$596,435	\$2,916,770	\$61,001	2%
294	Nashville Plt School Department		0.0	\$0	\$0	32	0.90	\$0	\$0	0.00	\$0	\$0	12.94%	1	\$73,886	\$3,003	\$67,546	\$70,549	(\$3,337)	(5%)
305	New Sweden School Department		6.9	\$252,810	\$290,426	32	0.90	\$261,383	\$8,573	0.87	\$252,671	(\$8,713)	49.77%		\$810,143	\$694,497	\$177,816	\$872,313	\$62,170	8%
412	Stockholm School Department		0.0	\$0	\$0	32	0.90	\$0	\$0	0.00	\$0	\$0	75.79%		\$305,582	\$203,467	\$90,396	\$293,863	(\$11,719)	(4%)
469	Westmanland School Department		0.0	\$0	\$0	32	0.90	\$0	\$0	0.00	\$0	\$0	2.30%	1	\$30,703	\$794	\$23,606	\$24,400	(\$6,303)	(21%)
487	Woodland School Department		12.7	\$444,937	\$560,389	32	0.90	\$504,350	\$59,413	0.79	\$442,707	(\$61,643)	79.60%		\$1,440,222	\$1,057,105	\$323,640	\$1,380,745	(\$59,477)	(4%)
501	MSAD 01	Presque Isle	128.6	\$5,251,940	\$6,108,597	32	0.90	\$5,497,737	\$245,797	0.86	\$5,253,393	(\$244,344)	79.20%		\$19,595,802	\$14,413,049	\$5,863,181	\$20,276,230	\$680,428	3%
520	MSAD 20	Fort Fairfield	44.5	\$1,726,256	\$1,931,516	32	0.90	\$1,738,364	\$12,108	0.89	\$1,719,049	(\$19,315)	78.82%		\$4,919,759	\$3,661,510	\$1,801,567	\$5,463,077	\$543,318	11%
532	MSAD 32	Ashland	25.0	\$970,358	\$1,032,697	32	0.90	\$929,427	(\$40,931)	0.94	\$970,735	\$41,308	63.95%	1	\$2,745,520	\$1,619,251	\$1,343,545	\$2,962,796	\$217,275	8%
542	MSAD 42	Mars Hill	31.3	\$1,170,739	\$1,333,634	32	0.90	\$1,200,271	\$29,532	0.88	\$1,173,598	(\$26,673)	82.75%		\$3,189,242	\$2,534,503	\$911,143	\$3,445,934	\$256,692	8%
545	MSAD 45	Washburn	28.5	\$1,014,640	\$1,219,258	32	0.90	\$1,097,332	\$82,692	0.83	\$1,011,984	(\$85,348)	82.87%		\$3,233,172	\$2,468,121	\$1,357,721	\$3,825,843	\$592,671	18%
524	MSAD 24	Van Buren	30.6	\$1,293,487	\$1,368,355	33	0.99	\$1,354,671	\$61,184	0.95	\$1,299,937	(\$54,734)	86.62%		\$4,030,213	\$3,257,430	\$619,008	\$3,876,438	(\$153,776)	(4%)
510	MSAD 10	Allagash	0.0	\$0	\$0	34	0.99	\$0	\$0	0.00	\$0	\$0	22.61%		\$170,167	\$5,646	\$177,950	\$183,596	\$13,430	8%
527	MSAD 27	Fort Kent	78.7	\$3,044,764	\$3,441,563	34	0.99	\$3,407,147	\$362,383	0.88	\$3,028,575	(\$378,572)	75.87%		\$9,393,227	\$6,682,886	\$2,843,084	\$9,525,970	\$132,743	1%
174	Grand Isle		0.0	\$0	\$0	35	0.99	\$0	\$0	0.00	\$0	\$0	82.83%		\$472,286	\$313,812	\$106,392	\$420,204	(\$52,082)	(11%)
256	Madawaska School Department		49.7	\$2,456,415	\$2,265,335	35	0.99	\$2,242,682	(\$213,733)	1.08	\$2,446,562	\$203,880	57.22%		\$6,103,966	\$4,379,874	\$7,539,709	\$1,435,743	\$24,743	24%
533	MSAD 33	Frenchville	25.9	\$841,263	\$1,015,308	35	0.99	\$1,005,155	\$163,892	0.83	\$842,706	(\$162,449)	78.18%		\$3,142,039	\$2,371,618	\$646,536	\$3,018,154	(\$123,885)	(4%)
499	Chebeague Island School Department		3.0	\$138,676	\$128,700								32.60%	1	\$579,527	\$190,200	\$727,424	\$917,624	\$338,096	58%
	State Wide		13,721.9	\$609,011,197	\$625,232,487			\$624,702,173			\$608,028,733				\$1,814,562,520	\$898,318,766	\$976,241,782	\$1,847,726,961	\$33,164,441	2%